

Important Indices related with Freight - AT A GLANCE													
		Yearly		Oct'2024					Up to Oct'2024				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	15.31	17.77	16.76	9.47	-5.66	112.29	122.81	114.72	2.16	-6.59
2	Coal	163.76	180.22	14.04	16.31	15.65	11.49	-4.03	102.91	112.71	105.43	2.44	-6.46
3	General Goods	15.11	16.86	1.27	1.46	1.11	-12.79	-23.90	9.38	10.10	9.29	-0.93	-8.02
4	Wagon Turn Round(Days)	2.08	2.16	2.20	NA	2.60	18.18	#VALUE!	2.13	NA	2.40	12.68	#VALUE!
5	Wagon Holding (8-W)	28487	31165	30196	35000	36512	20.91	4.32	29809	35000	34878	17.00	-0.35
6	BOXN Holding (In Rakes)	241.12	263.64	257.87	NA	305.00	18.28	#VALUE!	252.40	NA	300.38	19.01	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	139.42	NA	191.97	37.69	#VALUE!	144.15	NA	171.67	19.09	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	50.84	NA	47.81	-5.96	#VALUE!	47.18	NA	50.70	7.46	#VALUE!
9	Throughput (8-W)	23823	26915	25719	NA	26132	1.60	#VALUE!	25319	NA	27272	7.71	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	625.27	731	818.36	30.88	11.95	605.29	731	762.49	25.97	4.31
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	107.74	115	149.05	38.34	29.61	105.09	115	138.62	31.91	20.54
12	Electric Engine Utilization (In Kms)	405.52	287.43	253.62	302	214.57	-15.40	-28.95	308.67	302	232.08	-24.81	-23.15
13	Diesel Engine Utilization (In Kms)	383.28	350.07	348.93	353	293.88	-15.78	-16.75	356.55	353	333.59	-6.44	-5.50
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	15:30	16:44	13:50	-10.75	-17.36	14:30	15:39	15:11	4.71	-3.04
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	09:38	10:24	09:28	-1.73	-9.01	08:31	09:11	10:05	18.40	9.63
16	Total Inward Rakes	33731	33012	2506	NA	2830	12.93	#VALUE!	18455	NA	19748	7.01	#VALUE!
17	Total Outward Rakes	47063	52234	4078	4855	4408	8.09	-9.21	29887	33098	30524	2.13	-7.78
18	Total NTKM (In Million)	110150.74	126315.84	9635.35	11072.75	10430.84	8.26	-5.80	72838.47	76518.48	74500.90	2.28	-2.64
19	NTKM/W/DAY	8390.02	7361.79	6384.25	7606	5605.51	-12.20	-26.30	7725.49	7606	6070.12	-21.43	-20.19
20	WKM/W/DAY	218.86	201.24	179.12	NA	157.31	-12.18	#VALUE!	208.65	NA	167.70	-19.63	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	13.38	16.06	11.90	-11.06	-25.88	16.09	19.31	12.65	-21.38	-34.48
22	Total LEAD	615.81	640.94	629.19	NA	622.22	-1.11	#VALUE!	648.67	NA	649.44	0.12	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	1989.92	2249.08	2179.01	9.50	-3.12	14800.04	16727.59	15304.21	3.41	-8.51
24	(a) Interchange (Avg) T/O	229.65	236.23	220.69	NA	218.19	-1.13	#VALUE!	229.35	NA	229.24	-0.05	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	218.36	NA	215.81	-1.17	#VALUE!	230.45	NA	229.36	-0.47	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	439.05	NA	434.00	-1.15	#VALUE!	459.80	NA	458.60	-0.26	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	6608	7802	7324	10.84	-6.13	7028	7704	7178	2.13	-6.83
	(b) Others Loading (In Wagon)	749	818	748	888	674	-9.83	-24.07	780	875	776	-0.49	-11.35
	(c) Total loading (in Wagon)	7337	8008	7355	8690	7998	8.74	-7.96	7808	8579	7953	1.87	-7.29
26	Long Haul (Formation+ Running) /Day	15.19	19.30	21.29	30	15.94	-25.15	-46.88	18.75	30	19.19	2.34	-36.03

COMMODITY WISE LOADING PERFORMANCE																
	Yearly		October (In MT)							April to October (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	180.22	200.09	14.04	16.31	15.65	1.61	11.48	-0.66	-4.03	102.91	112.71	105.42	2.52	2.44	-7.29	-6.46
Iron & Steel	0.47	0.51	0.04	0.04	0.03	-0.01	-23.7	-0.01	-27.50	0.29	0.29	0.22	-0.07	-24.9	-0.07	-25.17
Cement	4.89	5.07	0.34	0.41	0.32	-0.02	-6.23	-0.09	-22.93	2.64	2.86	2.69	0.05	1.90	-0.18	-6.12
Clinker	1.32	1.38	0.10	0.12	0.10	0.00	3.00	-0.02	-14.17	0.72	0.79	0.61	-0.11	-15.26	-0.18	-22.66
Food Grain	1.56	1.54	0.08	0.13	0.00	-0.08	-97.56	-0.13	-98.46	1.26	0.86	1.37	0.11	8.84	0.51	58.95
POL	1.27	1.33	0.08	0.11	0.13	0.06	74.03	0.02	21.82	0.58	0.75	0.95	0.37	63.34	0.20	26.53
Fertilizer	2.30	2.35	0.26	0.19	0.22	-0.04	-16.67	0.03	13.16	1.23	1.32	1.18	-0.05	-4.00	-0.14	-10.83
Container	0.42	0.46	0.03	0.04	0.03	0.00	6.25	-0.01	-15.00	0.24	0.26	0.21	-0.03	-12.97	-0.05	-20.00
Others	4.63	5.28	0.35	0.42	0.28	-0.07	-20.34	-0.14	-33.81	2.43	2.97	2.08	-0.35	-14.53	-0.89	-30.07
Total	197.08	218.00	15.31	17.77	16.76	1.45	9.47	-1.01	-5.66	112.29	122.81	114.72	2.43	2.16	-8.10	-6.59
	Yearly		October (In RPD)							April to October (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	124.80	138.56	114.81	135.50	126.97	12.16	10.59	-8.53	-6.30	121.86	133.81	125.24	3.38	2.77	-8.57	-6.40
Iron & Steel	0.36	0.46	0.23	0.45	0.32	0.09	39.1	-0.13	-28.89	0.37	0.44	0.28	-0.09	-24.3	-0.16	-36.36
Cement	5.18	5.46	4.16	5.34	3.84	-0.32	-7.69	-1.50	-28.09	4.88	5.25	4.79	-0.09	-1.84	-0.46	-8.76
Clinker	0.92	1.00	0.84	1.02	0.87	0.03	3.57	-0.15	-14.71	0.85	0.98	0.73	-0.12	-14.12	-0.25	-25.51
Food Grain	1.72	1.74	0.90	1.78	0.06	-0.84	-93.33	-1.72	-96.63	2.34	1.60	2.54	0.20	8.55	0.94	58.75
POL	1.32	1.29	0.97	1.26	1.71	0.74	76.29	0.45	35.71	1.03	1.25	1.71	0.68	66.02	0.46	36.80
Fertilizer	2.87	3.69	3.65	3.56	2.65	-1.00	-27.40	-0.91	-25.56	2.91	3.58	2.14	-0.77	-26.5	-1.44	-40.22
Container	2.55	3.28	2.61	3.30	2.74	0.13	4.98	-0.56	-16.97	2.47	3.23	2.38	-0.09	-3.64	-0.85	-26.32
Others	3.71	4.68	3.39	4.39	2.45	-0.94	-27.73	-1.94	-44.19	3.36	4.53	2.77	-0.59	-17.56	-1.76	-38.85
Total	143.43	160.16	131.56	156.60	141.61	10.05	7.64	-14.99	-9.57	140.07	154.67	142.58	2.51	1.79	-12.09	-7.82

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of October																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	14.04	15.65	0.13	0.12	0.04	0.03					0.21	0.16	0.09	0.10	0.00	0.0	0.28	0.23	14.79	16.30
DNR									0.01	0.00	0.13	0.15			0.02	0.01	0.01	0.01	0.16	0.18
DDU									0.045	0.000	0.00	0.00	0.01	0.00			0.04	0.01	0.09	0.01
SEE	0.00	0.01	0.13	0.10			0.08	0.13	0.01	0.00							0.01	0.02	0.23	0.26
SPJ									0.02	0.00					0.01	0.01	0.02	0.00	0.05	0.02
ECR	14.04	15.65	0.26	0.22	0.04	0.03	0.08	0.13	0.08	0.00	0.34	0.32	0.10	0.10	0.03	0.03	0.35	0.28	15.31	16.76

Div.	Up to the Month of October																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	102.89	105.40	0.53	0.66	0.29	0.22					1.47	1.28	0.64	0.51	0.07	0.04	1.70	1.48	107.59	109.58
DNR									0.14	0.07	1.03	1.24			0.09	0.09	0.32	0.21	1.58	1.61
DDU									0.36	0.18	0.14	0.16	0.08	0.11			0.20	0.14	0.77	0.59
SEE	0.02	0.03	0.69	0.51			0.58	0.95	0.44	0.55							0.13	0.16	1.84	2.20
SPJ									0.32	0.57					0.08	0.08	0.10	0.09	0.51	0.74
ECR	102.909	105.425	1.219	1.177	0.289	0.217	0.581	0.949	1.256	1.367	2.635	2.685	0.721	0.611	0.239	0.208	2.44	2.08	112.29	114.72

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct	14.786	17.10	16.299	0.09	0.12	0.01	0.16	0.24	0.18	0.23	0.26	0.26	0.048	0.06	0.02	15.31	17.78	16.76
Nov		17.18			0.15			0.25			0.23			0.06			17.87	
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	107.59	209.06	109.58	0.77	1.50	0.59	1.58	3.24	1.61	1.84	3.42	2.20	0.51	0.78	0.74	112.29	218.00	114.72

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2023-24	October					1st APRIL to 31st October,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.35	1.66	1.65	22.25	-0.64	11.13	11.33	10.35	-7.01	-8.64
CCL	62.70	4.33	5.85	4.70	8.71	-19.65	34.71	40.19	36.72	5.81	-8.62
NCL	59.65	5.24	5.51	5.39	2.86	-2.07	34.69	38.18	35.26	1.64	-7.65
WB	3.97	0.27	0.33	0.38	40.83	13.12	2.14	2.39	2.69	25.54	12.57
CHASS	1.23	0.10	0.12	0.10	0.79	-15.36	0.71	0.75	0.70	-1.54	-6.83
NTPC/BNDG	19.19	1.47	1.71	1.82	24.01	6.44	11.12	12.16	12.33	10.85	1.36
TOTAL	165.82	12.75	15.18	14.04	10.11	-7.50	94.51	105.00	98.05	3.75	-6.62
BCCL GS	1.91	0.24	0.15	0.14	-41.29	-5.15	1.22	0.97	0.65	-46.72	-33.11
CCL GS	6.44	0.70	0.52	0.96	37.86	85.13	4.02	3.58	4.24	5.51	18.48
NCL GS	6.05	0.35	0.46	0.51	43.99	9.62	3.17	3.16	2.48	-21.61	-21.41
TOTAL GS	14.40	1.29	1.13	1.61	24.94	42.51	8.40	7.71	7.37	-12.27	-4.35
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	14.04	16.31	15.65	11.47	-4.05	102.91	112.71	105.43	2.44	-6.46

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2023-24	October					1st APRIL to 31st October,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	11.04	13.80	13.39	21.29	-2.97	13.18	13.45	12.30	-6.68	-8.55
CCL	43.42	35.38	48.63	38.16	7.86	-21.53	41.10	47.71	43.63	6.18	-8.53
NCL	41.31	42.89	45.77	43.77	2.05	-4.37	41.08	45.33	41.90	2.00	-7.57
WB	2.75	2.19	2.77	3.06	39.73	10.47	2.54	2.84	3.20	25.98	12.68
CHASS	0.85	0.81	0.98	0.81	0.00	-17.35	0.84	0.89	0.83	-1.19	-6.74
NTPC/BNDG	13.29	11.98	14.18	14.74	23.04	3.95	13.17	14.44	14.63	11.24	1.45
TOTAL	114.83	104.29	126.13	113.93	9.24	-9.67	111.91	124.66	116.49	4.12	-6.53
BCCL GS	1.32	1.94	1.22	1.13	-41.75	-7.38	1.44	1.15	0.77	-46.53	-33.04
CCL GS	4.46	5.71	4.32	7.81	36.78	80.79	4.76	4.25	5.04	5.88	18.59
NCL GS	4.19	2.87	3.83	4.10	42.86	7.05	3.75	3.75	2.95	-21.33	-21.33
TOTAL GS	9.97	10.52	9.37	13.04	23.95	39.17	9.95	9.15	8.76	-11.96	-4.26
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	114.81	135.50	126.97	10.59	-6.30	121.86	133.81	125.25	2.81	-6.37